ORDINANCE # 2015-19

VILLAGE OF STICKNEY COOK COUNTY, ILLINOIS

2015 TAX LEVY ORDINANCE

FOR THE FISCAL YEAR

BEGINNING MAY 1, 2015 AND ENDING APRIL 30, 2016

VILLAGE OF STICKNEY COOK COUNTY, ILLINOIS 2015 TAX LEVY ORDINANCE FOR THE FISCAL YEAR BEGINNING MAY 1, 2015 AND ENDING APRIL 30, 2016

BE IT ORDAINED by the President and Board of Trustees of the Village of Stickney,

Cook County, Illinois as follows:

SECTION 1. Tax for the following sums of money or as much thereof as may be authorized by law, to defray all expenses and liabilities of the Village of Stickney, Cook County, Illinois be and the same is hereby levied for the purpose specified against all taxable property in the Village of Stickney, Cook County Illinois, for the fiscal year beginning on May 1, 2015 and ending on April 30, 2016.

AMOUNT

AMOUNT TO BE

AMOUNT TO BE

		APPROPRIATED		RAISED BY TAX LEVY		ECEIVED FROM THER SOURCES
GENERA	L FUND					
	EXECUTIVE AND LEGISLATIVE DEPARTMENT					
1.1	Salary of Village President	\$	21,500			
1.2	Salaries of Village Trustees		43,200			
1.3	Salary of Liquor Commissioner		3,500			
	Total	\$	68,200	\$	45,000	\$ 23,200
				(Corporate	
	ADMINISTRATIVE DEPARTMENT					
2.1	Salary of Village Clerk	\$	17,000			
2.2	Salary of Village Treasurer/Collector-partial		46,500			
2.4	Salary of office clerks-partial		60,500			
2.5	Salary of building inspector		31,500			
2.6	Compensation of elecrical inspector		8,000			
2.7	Comp.of three (3) Fire and Police Comm. members		6,000			
2.8	Expenses of Board of Fire and Police Commision		3,000			
2.9	Expenses for postage, stationery and supplies		11,000			
2.10	Purchase of license supplies		7,000			
2.11	IL Municipal League-membership and expenses		2,000			
2.12	Printing and publishing		9,000			
2.13	Cost of preparing and publishing finanacial statements		1,800			
2.14	Employee insurance		10,000			
2.15	Computer maintenance and services		18,000			
2.16	Expenses of Zoning Board of Appeals		1,000			
2.17	Revision and recodification of ordinances		3,000			
2.19	Plumbing inspection services		3,200			
2.22	W.C.M.Cmembership and expenses		12,000			
2.23	Salary Safety Committee		23,000			
	Total	\$	273,500	\$	73,000	\$ 200,500
				(Corporate	

			AMOUNT PROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY		REC	OUNT TO BE CEIVED FROM HER SOURCES
	PROFESSIONAL SERVICES						
3.2 3.3 3.4 3.5 3.6	Legal services other than retainer Village Prosecutor Other professional fees Engineering services Lobbyist Total	\$ 1	50,000.00 21,600 6,000 6,000 6,000 189,600	\$	60,000	\$	129,600
				C	Corporate		
	POLICE DEPARTMENT						
4.1	Salary of Chief of Police	\$	105,000				
4.2	Salary of Deputy Police Chief		90,200				
4.4	Salaries of Sergeants of Police		273,000				
4.5	Salaries of Patrolmen		825,000				
4.6	Salaries of special police duties		150,000				
4.7	Salaries of Radio Clerks		260,000				
4.8	Salary of Ordinance Control Officer		33,750				
4.9	Cost of maintaining motor equipment		36,000				
4.10	Cost of maintaining communication equipment		25,000				
4.11	Expenses for stationery, printing and office supplies		5,500				
4.12	Operating expenses, equipment and supplies		20,000				
4.13	Motor fuel cost		70,000				
4.14	Education and training costs		15,000				
4.15	Employee insurance		320,000				
4.16	Maintenance of gun range		3,000				
4.17	Clothing allowance		16,850				
4.18	Adjudication		54,400				
4.19	Computer maintenance and services		25,000				
4.20	Animal control contractual service		1,000				
4.21	Adjudication Hearing Officer		8,400				
4.22	Police Officers' holiday pay		90,000				
4.23	Salary of Police Corporals		6,600				
4.26	Leads Supervisor		2,100	_		_	
	Total	\$	2,435,800	\$	577,000	\$	1,858,800
				_	Police		

Protection

		AMOUNT APPROPRIATED		AMOUNT TO BE RAISED BY TAX LEVY		RECE	UNT TO BE IVED FROM R SOURCES
	FIRE DEPARTMENT						
5.1	Salary of Fire Chief	\$	70,000				
5.2	Salaries of firemen		985,000				
5.3	Salaries of fire inspectors		32,000				
5.4	MABAS Division XI Dues		10,000				
5.5	Expense of stationery, printing and office supplies		3,500				
5.6	Motor fuel cost		20,000				
5.7	Repair & maintenance of motor equipment		30,000				
5.8	Cost of maintaining communication equipment		12,000				
5.9	Cost of operating supplies		24,000				
5.10	Education and training costs		12,000				
5.11	Purchase of fire fighting clothing		28,000				
5.12	Purchase of operating equipment		24,000				
5.13	Emergency vehicle priority system		1,000				
5.14	Medical examinations and hepatitis B shots		12,000				
5.15	Computer maintenance and services		12,000				
5.16	Ambulance billing services		12,000				
5.17	Purchase of breathing apparatus		8,000				
5.18	Grant - Equipment		50,000				
5.19	Employee insurance Total	\$	21,500 1,367,000	\$	415,000	\$	952,000
	i Otai	_Ψ_	1,307,000	Ψ	Fire	Ψ	932,000
				Р	rotection		
	PUBLIC WORKS DEPARTMENT						
6.1	Salary of Villago Supervisor partial	\$	46,500				
6.2	Salary of Village Supervisor-partial Office supplies	Ф	1,000				
6.3	Cost of material-repairing streets		10,000				
6.4	Cost of material-repairing streets Cost of material-repairing alleys		2,000				
6.5	Cost of repairing-public walks		7,000				
6.6	Cost of repairing public walks 50/50 curbing		7,000				
0.0	and A.D.A. requirements		20,000				
6.7	Cost of-trimming and removal of trees		50,000				
6.8	Repair and maintenance-motorized equipment		28,000				
6.10	Computer maintence and services		3,000				
6.11	Purchase of traffic regulations and street signs		10,000				
6.12	Cost of material-street snow removal		5,000				
6.13	Purchase of maintenance supplies		4,000				
6.14	Purchase and repair of maintenance equipment		7,000				
6.15	Payment of energy maintenance and repair		•				
	of alley and street lights		75,000				
6.16	Maintenance of private property		6,000				
	Total	\$	274,500	\$	105,000	\$	169,500
				С	orporate		

			AMOUNT PPROPRIATED		AMOUNT TO BE RAISED BY TAX LEVY		OUNT TO BE EIVED FROM ER SOURCES
	PUBLIC BUILDINGS AND GROUNDS						
7.1 7.2 7.3 7.5 7.6 7.7	Janitorial Services Heating/Electric-Village Hall Telephone services Maintenance and repair of building Purchase of supplies Security and fire systems Total	\$	22,500 9,000 66,000 75,000 8,000 22,000 202,500	\$	45,000 Corporate	\$	157,500
	MISCELLANOUS						
8.1	Contingencies	\$	25,000	\$	-	\$	25,000
	SANITATION DEPARTMENT						
9.1 9.2 9.3 9.4 9.5 9.6 9.7 9.8 9.10	Salaries of employees Cost of maintenance and repair-motorized equipment Motor fuel purchase Purchase of materials and supplies Disposal service charge Uniforms Employee insurance Medical examinations Purchase of containers and recycling bins Total	\$	400,000 70,000 36,000 3,500 10,000 12,000 108,000 2,500 18,000	\$	134,045	\$	525,955
	INCLIDANCE				Garbage		
40.4	INSURANCE .	•	040.000	•	40.000	•	470.000
10.1	Insurance	_\$_	216,000	\$ I	40,000 Liability nsurance	\$	176,000
	AUDITING						
11.1	Auditing services	\$	20,500	\$	20,000 Auditing	\$	500

			AMOUNT APPROPRIATED		AMOUNT TO BE RAISED BY TAX LEVY		OUNT TO BE EIVED FROM ER SOURCES
	MUNICIPAL RETIREMENT						
12.1 12.2 12.3	Municipal retirement FICA and medicare Unemployment taxes Total	\$			272,000 .F. \$105,000 ecurity \$167		90,000
14.1	CONTRIBUTIONS TO POLICE PENSION FUND Real estate taxes	_\$_	612,000	\$ Poli	612,000 ce Pension	\$	
	PARKS & RECREATION						
17.1 17.3 17.4 17.5 17.6 17.7 17.8 17.9 17.12	Salaries-Parks & Recreation Stickney Recreation Center Maintenance & Supplies Activities Equipment Stickney Baseball Association Stickney Golden Agers Stickney Senior Citizens Sickney Youth Football Total	\$	10,000 25,000 25,000 12,000 5,000 2,500 1,500 1,500 2,500 85,000	\$	35,000 Corporate	\$	50,000
	Total General Fund	\$	6,791,600	\$	2,433,045	\$	4,358,555

		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
WATER F	<u>UND</u>			
13.1	Purchase of water	\$ 2,400,000		
13.2	Electric power at reservoir	40,000		
13.3	Purchase of meters & system	30,000		
13.4	Purchase of materials and supplies	10,000		
13.5	Contractual repairs to system	140,000		
13.6	Salary of Supervisor-partial	37,100		
13.7	Upgrade of computers	5,000		
13.8	Salaries of Water Department employees	188,000		
13.9	Salary of Village Treasurer/Collector-partial	48,500		
13.10	Salaries of office clerks-partial	102,200		
13.11	Office supplies, postage & stationery	6,000		
13.12	Telephone service	12,000		
13.13	Maintenance & repair of office equipment	3,000		
13.14	Maintenance & repair of pumping station	80,000		
13.15	Auditing services	12,000		
13.16	Purchase of operating equipment	1,000		
13.17	Motor fuel costs	4,200		
13.18	Maintenance & repair motorized equipment	5,000		
13.19	Insurance	54,000		
13.21	Purchase of heating fuel	3,000		
13.23	Employee insurance	95,000		
13.24	Municipal retirement	48,000		
13.25	Contingencies	5,000		
13.26	Purchase & installation of fire hydrants	20,000		
13.28	Computer maintenance and services	5,000		
13.29	Lead treatment & water sampling	9,000		
13.33	Cost of-cleaning sewers, inlets and catch basins	40,000		
13.35	Cost of- material, installing and repairing sewers	70,000		
13.36	Unemployment Tax	3,000		
13.37	FICA and Medicare Tax	36,000		
13.38	Water main repairs	30,000		
13.39	Depreciation	115,000		
	Total Water Fund	\$ 3,657,000	\$ -	\$ 3,657,000

	AMOUNT APPROPRIATED		AMOUNT TO BE RAISED BY TAX LEVY		REC	OUNT TO BE CEIVED FROM IER SOURCES
BOND AND INTEREST FUND						
Interest Principal	\$	331,368 445,000				
Total Bond and Interest Fund	\$	776,368	\$	776,368	\$	
			Bond	ds & Interest		
CAPITAL PROJECTS FUND						
Equipment and other capital expenditures	\$	379,500				
Total Capital Projects Fund	\$	379,500	\$	-	\$	379,500
MOTOR FUEL TAX FUND						
Maintenance-salt Mainenance engineering Construction Engineering	\$	80,000 2,000 149,000 19,000				
Total Motor Fuel Tax Fund	\$	250,000	\$	-	\$	250,000
EMERGENCY TELEPHONE SYSTEM FUND						
Maintenance to system Transfer to Capital Projects Fund	\$	39,000 36,000				
Total Emergency Telephone System Fund	\$	75,000	\$		\$	75,000
1505 ACCOUNT						
Returned seizures Equipment Supplies Investigations	\$	3,000 7,500 1,000 1,000				
Total 1505 Account	\$	12,500	\$	-	\$	12,500

		AMOUNT APPROPRIATED		AMOUNT TO BE RAISED BY TAX LEVY		AMOUNT TO BE RECEIVED FROM OTHER SOURCES	
POLICE RE	VENUE SHARING						
E	Equipment	\$	2,580				
		\$	2,580	\$	<u>-</u>	\$	2,580
FAMILY DA		¢	20,000				
r	Program expenses	\$	20,000				
	Total Emergency Telephone System Fund	\$	20,000	\$	-	\$	20,000
ī	TOTAL APPROPRIATIONS ALL FUNDS	<u>\$1</u> ′	1,964,548	\$	3,209,413	\$	8,755,135
<u> </u>	SUMMARY						
<u> </u>	<u>FUND</u>						
E (F F S	Corporate Bonds & Interest Garbage Police Pension I.M.R.F. Fire Protection Police Protection Social Security Auditing Liability Insurance			\$	363,000 776,368 134,045 612,000 105,000 415,000 577,000 167,000 20,000 40,000		
٦	TOTAL (AS ABOVE)			\$	3,209,413		

SECTION 2. A certified copy of this Ordinance is to be filed with the County Clerk of Cook County, Illinois, as provided by law.

SECTION 3. This Ordnance shall be in full force and effect from and after its passage as provided by law.

PASSED this 1st day of December, 2015.

AYES: Trustees Fuentes, Hrejsa, Lazansky, Milenkovic, Savopoulos, White

NAYES: None

ABSENT: None

Deborah Morelli President, Board of Trustees Village of Stickney Cook County, Illinois

ATTEST:

Audrey McAdams Clerk, Board of Trustees Village of Stickney Cook County, Illinois