## **ORDINANCE # 2014-10**

VILLAGE OF STICKNEY COOK COUNTY, ILLINOIS

## **2014 TAX LEVY ORDINANCE**

## FOR THE FISCAL YEAR BEGINNING MAY 1, 2014 AND ENDING APRIL 30, 2015

## VILLAGE OF STICKNEY COOK COUNTY, ILLINOIS 2014 TAX LEVY ORDINANCE FOR THE FISCAL YEAR

BEGINNING MAY 1, 2014 AND ENDING APRIL 30, 2015

BE IT ORDAINED by the President and Board of Trustees of the Village of Stickney, Cook County, Illinois as follows:

SECTION 1. Tax for the following sums of money or as much thereof as may be authorized by law, to defray all expenses and liabilities of the Village of Stickney, Cook County, Illinois be and the same is hereby levied for the purpose specified against all taxable property in the Village of Stickney, Cook County Illinois, for the fiscal year beginning on May 1, 2014 and ending on April 30, 2015.

AMOUNT

APPROPRIATED

AMOUNT TO BE

RAISED BY

AMOUNT TO BE

RECEIVED FROM

					TAX LEVY	0	THER SOURCES
GENERAL	FUND						
4.4	EXECUTIVE AND LEGISLATIVE DEPARTMENT	Φ.	04.500				
1.1	Salary of Village President	\$	21,500				
1.2	Salaries of Village Trustees		43,200				
1.3	Salary of Liquor Commissioner		3,500	_		_	
	Total	\$	68,200	\$	45,000	\$	23,200
				(	Corporate		
	ADMINISTRATIVE DEPARTMENT	_					
2.1	Salary of Village Clerk	\$	17,000				
2.2	Salary of Village Treasurer/Collector-partial		45,000				
2.4	Salary of office clerks-partial		58,000				
2.5	Salary of building inspector		30,750				
2.6	Compensation of elecrical inspector		7,200				
2.7	Comp.of three (3) Fire and Police Comm. members		6,000				
2.8	Expenses of Board of Fire and Police Commision		6,000				
2.9	Expenses for postage, stationery and supplies		11,000				
2.10	Purchase of license supplies		7,000				
2.11	IL Municipal League-membership and expenses		2,000				
2.12	Printing and publishing		9,500				
2.13	Cost of preparing and publishing finanacial statements		1,800				
2.14	Employee insurance		10,500				
2.15	Computer maintenance and services		22,000				
2.16	Expenses of Zoning Board of Appeals		2,000				
2.17	Revision and recodification of ordinances		5,000				
2.19	Plumbing inspection services		3,200				
2.22	W.C.M.Cmembership and expenses		12,000				
2.23	Salary Safety Committee		18,000				
	Total	\$	273,950	\$	73,000	\$	200,950
				(	Corporate		

		AMOUNT APPROPRIATED		R	RAISED BY R		MOUNT TO BE CEIVED FROM HER SOURCES
	PROFESSIONAL SERVICES						
3.1 3.2 3.3 3.4 3.5 3.6	Retainer for Attorney for Village Legal services other than retainer Village Prosecutor Other professional fees Engineering services Lobbyist	\$	6,000 200,000 21,600 6,000 6,000 18,000				
	Total	\$	257,600	\$	60,000	\$	197,600
				С	orporate		
	POLICE DEPARTMENT						
4.1	Salary of Chief of Police	\$	103,600				
4.2	Salary of Deputy Police Chief	,	88,700				
4.4	Salaries of Sergeants of Police		272,000				
4.5	Salaries of Patrolmen		810,000				
4.6	Salaries of special police duties		160,000				
4.7	Salaries of Radio Clerks		257,000				
4.8	Salary of Ordinance Control Officer		32,000				
4.9	Cost of maintaining motor equipment		36,000				
4.10	Cost of maintaining communication equipment		25,000				
4.11	Expenses for stationery, printing and office supplies		6,500				
4.12	Operating expenses, equipment and supplies		25,000				
4.13	Motor fuel cost		70,000				
4.14	Education and training costs		20,000				
4.15	Employee insurance		335,000				
4.16	Maintenance of gun range		3,000				
4.17	Clothing allowance		17,650				
4.18	Adjudication		54,400				
4.19	Computer maintenance and services		18,000				
4.20	Animal control contractual service		1,000				
4.21	Adjudication Hearing Officer		8,400				
4.22	Police Officers' holiday pay		85,000				
4.23	Salary of Police Corporals		2,200				
4.26	Leads Supervisor		1,800	Φ.	<b></b> 000	•	4.055.050
	Total	\$	2,432,250	\$	577,000	\$	1,855,250
				_	Police		

Protection

		AMOUNT APPROPRIATED		R	OUNT TO BE AISED BY FAX LEVY	RECE	UNT TO BE IVED FROM R SOURCES
	FIRE DEPARTMENT						
5.1	Salary of Fire Chief	\$	68,500				
5.2	Salaries of firemen		955,000				
5.3	Salaries of fire inspectors		36,000				
5.4	MABAS Division XI Dues		10,000				
5.5 5.6	Expense of stationery, printing and office supplies Motor fuel cost		5,000 20,000				
5.6 5.7	Repair & maintenance of motor equipment		30,000				
5.8	Cost of maintaining communication equipment		12,000				
5.0 5.9	Cost of operating supplies		24,000				
5.10	Education and training costs		12,000				
5.10	Purchase of fire fighting clothing		28,000				
5.12	Purchase of operating equipment		24,000				
5.13	Emergency vehicle priority system		1,000				
5.14	Medical examinations and hepatitis B shots		12,000				
5.15	Computer maintenance and services		15,000				
5.16	Ambulance billing services		12,000				
5.17	Purchase of breathing apparatus		8,000				
5.18	Grant - Equipment		50,000				
5.19	Employee insurance		22,500				
	Total	\$	1,345,000	\$	415,000	\$	930,000
					Fire		
				Р	rotection		
	PUBLIC WORKS DEPARTMENT						
6.1	Salary of Village Supervisor-partial	\$	45,000				
6.2	Office supplies		1,000				
6.3	Cost of material-repairing streets		10,000				
6.4	Cost of material-repairing alleys		5,000				
6.5	Cost of repairing-public walks		10,000				
6.6	Cost of repairing-public walks 50/50 curbing						
	and A.D.A. requirements		17,000				
6.7	Cost of-trimming and removal of trees		80,000				
6.8	Repair and maintenance-motorized equipment		28,000				
6.9	Sweeper lease payment		37,120				
6.10	Computer maintence and services		3,000				
6.11	Purchase of traffic regulations and street signs		10,000				
6.12 6.13	Cost of material-street snow removal Purchase of maintenance supplies		5,000 5,000				
6.14	Purchase of maintenance supplies  Purchase and repair of maintenance equipment		10,000				
6.15	Payment of energy maintenance and repair		10,000				
0.10	of alley and street lights		85,000				
	Total	\$	351,120	\$	105,000	\$	246,120
	. 5.55.	_Ψ	557,125		orporate	Ψ	,
				_	•		

		AMOUNT APPROPRIATED		F	IOUNT TO BE RAISED BY TAX LEVY	REC	OUNT TO BE EIVED FROM ER SOURCES
	PUBLIC BUILDINGS AND GROUNDS						
7.1 7.2 7.3 7.5 7.6 7.7	Janitorial Services Heating/Electric-Village Hall Telephone services Maintenance and repair of building Purchase of supplies Security and fire systems Total	\$	24,000 10,000 66,000 75,000 8,000 22,000	\$	45,000 Corporate	\$	160,000
	MISCELLANOUS						
8.1	Contingencies	\$	25,000	\$	-	\$	25,000
	SANITATION DEPARTMENT						
9.1 9.2 9.3 9.4 9.6 9.7 9.8 9.10	Salaries of employees Cost of maintenance and repair-motorized equipment Motor fuel purchase Purchase of materials and supplies Uniforms Employee insurance Medical examinations Purchase of containers and recycling bins Total	\$	385,000 65,000 36,000 3,500 13,000 113,000 2,500 18,000	\$	134,045 Garbage	\$	501,955
	INSURANCE						
10.1	Insurance	\$	216,000	\$ I	40,000 Liability nsurance	\$	176,000
	AUDITING						
11.1	Auditing services	\$	20,000	\$	20,000 Auditing	\$	

		AMOUNT APPROPRIATEI	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
	MUNICIPAL RETIREMENT			
12.1 12.2 12.3	Municipal retirement FICA and medicare Unemployment taxes Total	\$ 115,000 178,000 35,000 \$ 328,000	_	
14.1	CONTRIBUTIONS TO POLICE PENSION FUND Real estate taxes	\$ 612,000	\$ 612,000 Police Pension	\$ -
	PARKS & RECREATION			
17.1 17.3 17.4 17.5 17.6 17.7 17.8 17.9 17.10	Salaries-Parks & Recreation Stickney Recreation Center Maintenance & Supplies Activities Equipment Stickney Baseball Association Stickney Golden Agers Stickney Senior Citizens Transfer to Family Day Sickney Youth Football Total	\$ 15,000 25,000 25,000 20,000 10,000 2,500 1,500 10,000 2,500 \$ 113,000		\$ 78,000
	TRANSFER TO CAPITAL PROJECTS FUND			
18.1	Transfer to Capital Projects Fund	\$ 75,000.00	\$ -	\$ 75,000.00
	Total General Fund	\$ 6,958,120	\$ 2,433,045	\$ 4,525,075

		AMOUNT APPROPRIATED	AMOUNT TO BE RAISED BY TAX LEVY	AMOUNT TO BE RECEIVED FROM OTHER SOURCES
WATER F	<u>:UND</u>			
13.1	Purchase of water	\$ 2,325,000		
13.2	Electric power at reservoir	38,000		
13.3	Purchase of meters & system	40,000		
13.4	Purchase of materials and supplies	15,000		
13.5	Contractual repairs to system	120,000		
13.6	Salary of Supervisor-partial	36,000		
13.7	Upgrade of computers	12,000		
13.8	Salaries of Water Department employees	185,000		
13.9	Salary of Village Treasurer/Collector-partial	48,000		
13.10	Salaries of office clerks-partial	100,000		
13.11	Office supplies, postage & stationery	6,000		
13.12	Telephone service	12,000		
13.13	Maintenance & repair of office equipment	5,000		
13.14	Maintenance & repair of pumping station	50,000		
13.15	Auditing services	12,000		
13.16	Purchase of operating equipment	3,000		
13.17	Motor fuel costs	4,200		
13.18	Maintenance & repair motorized equipment	5,000		
13.19	Insurance	54,000		
13.21	Purchase of heating fuel	3,000		
13.22	Rental-Sanitary District property	200		
13.23	Employee insurance	95,000		
13.24	Municipal retirement	50,500		
13.25	Contingencies	10,000		
13.26	Purchase & installation of fire hydrants	40,000		
13.28	Computer maintenance and services	8,000		
13.29	Lead treatment & water sampling	9,000		
13.30	Service contract for radios & pagers	3,000		
13.33	Cost of-cleaning sewers, inlets and catch basins	45,000		
13.35	Cost of- material, installing and repairing sewers	70,000		
13.36	Unemployment Tax	3,500		
13.37	FICA and Medicare Tax	35,500		
13.38	Water main repairs	300,000		
13.39	Depreciation	120,000		
	Total Water Fund	\$ 3,862,900	\$ -	\$ 3,862,900

	AMOUNT APPROPRIATED		R	OUNT TO BE AISED BY TAX LEVY	RE	MOUNT TO BE ECEIVED FROM THER SOURCES
BOND AND INTEREST FUND						
Interest Principal	\$	337,997 435,000				
Total Bond and Interest Fund	\$	772,997	\$	772,997	\$	-
			Bono	ds & Interes	t	
CAPITAL PROJECTS FUND						
Equipment and other capital expenditures	\$	800,000				
Total Capital Projects Fund	\$	800,000	\$	_	\$	800,000
MOTOR FUEL TAX FUND						
Maintenance-salt	\$	75,000				
Mainenance engineering Construction		1,000 260,000				
Engineering		30,000				
Total Motor Fuel Tax Fund	\$	366,000	\$	-	\$	366,000
EMERGENCY TELEPHONE SYSTEM FUND						
Maintenance to system	\$	44,000				
Transfer to Capital Projects Fund		36,000				
Total Emergency Telephone System Fund	\$	80,000	\$		\$	80,000
1505 ACCOUNT						
Returned seizures	\$	3,000				
Equipment Supplies		2,500 1,000				
Investigations		1,000				
Total 1505 Account	\$	7,500	\$	-	\$	7,500

		AMOUNT APPROPRIATED		MOUNT TO BE RAISED BY TAX LEVY	RE	MOUNT TO BE CEIVED FROM HER SOURCES
POLICE	REVENUE SHARING					
	Equipment	\$	25,000			
		\$	25,000	\$ -	\$	25,000
FAMILY	<u>DAY</u>					
	Program expenses	\$	25,000			
	Total Emergency Telephone System Fund	\$	25,000	\$ -	\$	25,000
	TOTAL APPROPRIATIONS ALL FUNDS	\$ 12	2,897,517	\$ 3,206,042	\$	9,691,475
	SUMMARY					
	<u>FUND</u>					
	Corporate Bonds & Interest Garbage Police Pension I.M.R.F. Fire Protection Police Protection Social Security Auditing Liability Insurance			\$ 363,000 772,997 134,045 612,000 105,000 415,000 577,000 167,000 20,000 40,000		
	TOTAL (AS ABOVE)			\$ 3,206,042		

SECTION 2. A certified copy of this Ordinance is to be filed with the County Clerk of Cook County, Illinois, as provided by law.

SECTION 3. This Ordnance shall be in full force and effect from and after its passage as provided by law.

PASSED this 16th day of December, 2014.

AYES: Trustees DeLeshe, Gomez, Savopoulos, White

NAYES: Trustees Lazansky, Sleigher

ABSENT: None

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Deborah Morelli President, Board of Trustees Village of Stickney Cook County, Illinois

ATTEST:

Audrey McAdams Clerk, Board of Trustees Village of Stickney Cook County, Illinois