

MAYOR  
**DANIEL O'REILLY**

CLERK  
**AUDREY McADAMS**

REASURER  
**KURT KASNICKA**

# VILLAGE OF STICKNEY

6533 WEST PERSHING ROAD  
STICKNEY, ILLINOIS 60402-4048  
708-749-4400  
708-749-4451 (Fax)

VILLAGE TRUSTEES  
**JAMES E. LAZANSKY**  
**CODY MARES**  
**DEBORAH E. MORELLI**  
**JAMES R. ROLL**  
**FRED L. SCHIMEL**  
**SCOTT ZEEDYK**

**Tuesday, July 21, 2009**

## **Meeting Agenda**

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call**
- 4. Approve Minutes of Previous Regular Meeting**
- 5. Approve Minutes of the Previous Special Session**
- 6. Authorize Payment of Bills**
- 7. Approve the payment of Engineer's Payment Estimate No. 2, Street Rehabilitation-Phase 2 for \$562,770.31**
- 8. Pass and Approve Ordinance 2009-16, "An Ordinance for the Annual Budget and Appropriations for the Village of Stickney, Cook County, Illinois for the Fiscal Year, beginning May 1, 2009 and Ending April 30, 2010**
- 9. Accept Report of Illinois Dept. of Transportation**
- 10. Accept Report of Illinois Dept. of Revenue**
- 11. Pass and Approve Ordinance 2009-17, "An Ordinance regarding rules of procedure for public comment at Village meetings"**
- 12. Approve Request for a Block Party on 8/22/09 between 44<sup>th</sup> & 45<sup>th</sup> on Home Ave**
- 13. Correspondence**
- 14. Report from the President (Special Recognition)**
- 15. Report from the Clerk**
- 16. Trustee Reports/Committee Reports**
- 17. Reports from Department Heads**
- 18. Audience Questions**
- 19. Adjournment**

**Posted July 16, 2009**

July 7, 2009

State of Illinois  
County of Cook  
Village of Stickney

The Board of Trustees of the Village of Stickney met in Regular Session on Tuesday, July 7, 2009, at 7:00 P.M. in the Stickney Village Hall, Council Chambers, 6533 W. Pershing Road, Stickney, Cook County, Illinois

Upon the roll call, the following Trustees were present:  
Trustees Lazansky, Mares, Morelli, Schimel and Zeedyk  
Absent: Roll

President O'Reilly was absent

Trustee Lazansky moved, duly seconded by Trustee Zeedyk to appoint Trustee Schimel as President Pro-Tempore for this meeting only.

Upon the roll call, the following Trustees voted:  
Ayes: Lazansky, Mares, Morelli, Schimel, Zeedyk  
Nays: None  
Absent: Roll  
President Pro-Tempore Schimel declared the motion carried.

Trustee Morelli moved and duly seconded by Trustee Mares to approve the minutes of the previous Regular Session of the Board of Trustees held on Tuesday, June 16, 2009.

Upon the roll call, the following Trustees voted:  
Ayes: Lazansky, Mares, Morelli, Schimel, Zeedyk  
Nays: None  
Absent: Roll  
President Pro-Tempore Schimel declared the motion carried.

Trustee Morelli moved, duly seconded by Trustee Mares, that the bills, approved by the various committees of the Board, be approved for payment, and to approve warrants which authorizes the Village Treasurer to draw checks to pay the bills, to be signed by the authorized signers, as provided for by the Ordinances of the Village of Stickney.

Upon the roll call, the following Trustees voted:  
Ayes: Lazansky, Mares, Morelli, Schimel, Zeedyk  
Nays: None  
Absent: Roll  
President Pro-Tempore Schimel declared the motion carried.

Trustee Lazansky moved, duly seconded by Trustee Morelli to approve the engineer's payment No. 4 & Final on the Phase I Street Rehabilitation in the amount of \$8,907.52 to Crowley Sheppard Asphalt Company.

Upon the roll call, the following Trustees voted:

Ayes: Lazansky, Mares, Morelli, Schimel, Zeedyk

Nays: None

Absent: Roll

President Pro-Tempore Schimel declared the motion carried.

Trustee Lazansky moved, duly seconded by Trustee Morelli to approve the engineer's payment No. 1 on Sewer Cleaning and Televising-Phase 1 to Visu-Sewer on Illinois Inc. for \$24,743.07.

Upon the roll call, the following Trustees voted:

Ayes: Lazansky, Mares, Morelli, Schimel, Zeedyk

Nays: None

Absent: Roll

President Pro-Tempore Schimel declared the motion carried.

The Census 2010 Proclamation was read by Clerk Audrey McAdams

Trustee Lazansky moved and duly seconded by Trustee Morelli to approve Resolution 03-2009: "Authorizing the appointment of an alternate delegate to the Intergovernmental Risk Management Agency."

Upon the roll call, the following Trustees voted:

Ayes: Lazansky, Mares, Morelli, Schimel, Zeedyk

Nays: None

Absent: Roll

President Pro-Tempore Schimel declared the motion carried.

Trustee Mares moved to table this resolution until the next meeting and duly seconded by Trustee Lazansky to approve Resolution 04-2009: "Eliminating the position of Director of Parks and Recreation and Village Park Patrol."

Upon the roll call, the following Trustees voted:

Ayes: Lazansky, Mares, Morelli, Schimel, Zeedyk

Nays: None

Absent: Roll

President Pro-Tempore Schimel declared the motion carried.

Trustee Lazansky moved, duly seconded by Trustee Mares to approve and pass Ordinance 2009-15, "An ordinance revising the Village's administrative towing fees."

Upon the roll call, the following Trustees voted:

Ayes: Lazansky, Mares, Morelli, Schimel, Zeedyk

Nays: None

Absent: Roll

President Pro-Tempore Schimel declared the motion carried.

Trustee Mares moved, duly seconded by Trustee Zeedyk to approve the request for the proposed Surface Transportation Program application for Ridgeland Avenue resurfacing 43<sup>rd</sup> Street to Pershing Road.

Upon the roll call, the following Trustees voted:

Ayes: Lazansky, Mares, Morelli, Schimel, Zeedyk

Nays: None

Absent: Roll

President Pro-Tempore Schimel declared the motion carried.

Trustee Lazansky moved, duly seconded by Trustee Morelli to ratify the approval of the request to have a memorial assembly in front of Mount Auburn Cemetery on July 2, 2009 from 6:00 to 7:00 p.m. for slain Officer Alexjandro Valadez.

Upon the roll call, the following Trustees voted:

Ayes: Lazansky, Mares, Morelli, Schimel, Zeedyk

Nays: None

Absent: Roll

President Pro-Tempore Schimel declared the motion carried.

Trustee Morelli moved, duly seconded by Trustee Zeedyk to give permission to the Stickney Fire Department to hold their annual Muscular Dystrophy Assoc, "Fill the Boot" collection on July 10 to 12

Upon the roll call, the following Trustees voted:

Ayes: Lazansky, Mares, Morelli, Schimel, Zeedyk

Nays: None

Absent: Roll

President Pro-Tempore Schimel declared the motion carried.

There was no correspondence.

Clerk Audrey McAdams reported on jobs available at [www.2010Census.gov](http://www.2010Census.gov) for the 2010 Census. The local office is in Oak Brook. There is a practice test on line. It is a by-lingual opportunity. There are jobs other than a canvasser available. There are clerical positions as an example. Trustee Lazansky asked what the procedures were in conducting the Census. The Clerk assured the people that the Census responses to the questions are regarded as highly secret. Not even the FBI can obtain information about the Census. She went on to explain the need for volunteers to serve on the committees. We receive a lot of our funding based on the census figures such as the Illinois Department of Transportation funds we receive each month.



TRUSTEE REPORTS:

Trustee Morelli moved, duly seconded by Trustee Mares to accept the May 2009 Treasurer's report.

Upon the roll call, the following Trustees voted:

Ayes: Lazansky, Mares, Morelli, Schimel, Zeedyk

Nays: None

Absent: Roll

President Pro-Tempore Schimel declared the motion carried.

Trustee Mares gave current Parks & Recognition activities. He reported that soccer registration will be a little late this year. He said that the league play will start on September 10. Trustee Mares also informed us that when he attended the Intergovernmental Risk Management Agency meeting he was presented an award on behalf of the Stickney Fire Department for an accident-free year. People were astounded that this was achieved.

Trustee Zeedyk gave the Stickney Police Department activity report for June. There were 974 calls, 150- 911 calls, 70-911 calls dispatched, 80 non-911 calls, 587 arrests, 1601 miscellaneous details and investigations, and 14,135 miles driven, and 13,025 gallons of gasoline used. The Ordinance Report was also given. There were 205 ordinance investigations, 107 business investigations, 77 violation notices, 82 miscellaneous details, Zero SOL's and 115 adjudication hours. Trustee Zeedyk told us that they have five auxiliary police applications from Stickney residents. He feels, as does Trustee Schimel, that if we have a disaster, it is easier to call in auxiliary officers from our own village to respond. He further requested that if anyone knows of someone who might be interested in apply they should send them in.

Joe Lopez from Public Works spoke about sweeping the alleys being done a few weeks ago. They are doing some tree trimming to save money. The curbs have been painted at intersections and at handicapped areas. A man in the audience questioned the alley behind the apartments in the 4300 block of Harlem. He was concerned over the huge holes in this alley. President Pro-Tempore Schimel informed him that this is private property. The individual continued to pursue the matter and told us that he is an owner and is willing to pay his portion to have the alley paved. He wanted the village to coordinate the effort with the other owners. President Pro-Tempore Schimel went into detail about looking at original plot surveys proving that this is private property. Clerk Audrey McAdams found correspondence dating back to 1980 that addressed the same problem. President Pro-Tempore Schimel finally said that he would take this on as an action item. His plan was to get a letter out to everybody and a meeting will take place. Where it will go they will see.

Dan Kuffel spoke on behalf of the Stickney Fire Department. On June 30<sup>th</sup> at 2:25 a.m. there was a garage fire at 4027 Clinton. Our crews found that one garage was fully involved with adjoining garages slightly on fire. The garage across the way was caught on fire and the power lines came down on it. There were a total of six garages involved. It was because of the good response and actions of our crews that only the first garage was totally lost. The others had cosmetic damages. The arson investigation found the cause was undetermined.

Deputy Police Chief Frank Figueroa informed us of Operation Falcon. This was a warrant sweep organized by the U.S. Marshall's office. Several of our officers participated with the operation last month. Of the four deputized officers we have they served nine of the 27 warrants issued. Three juveniles were apprehended and charged with a local juvenile violation for starting a park bench on fire. Over the fourth of July weekend Stickney utilized the Tactical Unit paid for by the Judicial Advisory Grant to place extra manpower on the streets. There were ten local ordinance tickets issued pertaining to fireworks violations over the weekend. The street sweeping tickets have been suspended while street construction is taking place.

Treasurer Kurt Kasnicka reported that there will be a public hearing Tuesday, July 14, 2009 at 6:30 p.m. at the Village Hall. The budget is for the fiscal year beginning May 1, 2009 and ending April 30, 2010. The following meeting on July 21, 2009 we will have the proposed budget considered and voted on.

Audience questions:

Penny Gibas of 44<sup>th</sup> and Wisconsin thanked Trustee Zeedyk for correcting the cement work at her home. She had various statements concerning the auxiliary police officers. The next question pertained to tickets issued for fireworks. There were ten tickets issued with six officers on duty. She wanted to know about the position of parks director.

Richard Kuchera suggested that Trustee Mares consider a college intern to help with the parks and recreation program. They need the experience and we could save money. Trustee Mares is willing to donate more of his own time to keep the parks and recreation program going. The trustee wishes to get cameras in the parks for security. He wants to fix what we have and get costs under control plus get some new things.

Penny Gibas of 44<sup>th</sup> and Wisconsin wanted to know about who cuts the grass. A lengthy response was given to her.

Bea Callahan of 41<sup>st</sup> and Grove wanted to know about part-time workers.

Jerry Przyzycki asked about a house at 4128 Gunderson that he is concerned about. President Pro-Tempore Schimel responded that this house has been shut down. It is no longer going to be a three-flat. The water was shut off today. He continued to tell us that the gas was shut off on May 9<sup>th</sup>. All the tenants have moved out.

Doris Helebrant of 41<sup>st</sup> Street wanted to know who is billed for cutting the grass of the foreclosed properties. President Pro-Tempore Schimel responded that the cost is \$100 and is placed as a lien on the property. We recoup all of the expenses before the house is given an occupancy permit.

Penny Gibas of 44<sup>th</sup> and Wisconsin had a question pertaining to present captains.

There being no further business, Trustee Lazansky moved, duly seconded by Trustee Zeedyk that the meeting be adjourned. Upon which, said Board of Trustees adopted the motion at 7:50 p.m. and President Pro-Tempore Schimel declared the motion carried and the meeting adjourned.

Respectfully submitted,

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Audrey McAdams, Village Clerk

Approved by me, this 7th day of July, 2009

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Fred Schimel, President Pro-Tempore

July 14, 2009

State of Illinois  
County of Cook  
Village of Stickney

A Special Session of the Board of Trustees of the Village of Stickney was called to order by President Daniel A. O'Reilly on Tuesday, July 14, 2009 at 6:30 P.M. for the purpose of a Public Hearing in the Stickney Village Hall, 6533 W. Pershing Road, Stickney, Illinois.

Upon the roll call, the following Trustees were present:  
Trustees Lazansky, Mares, Morelli, Schimel, and Zeedyk

Absent: Trustee Roll

The purpose of the Public Hearing was on the "Proposed Annual General Appropriation for the Fiscal Year, beginning May 1, 2009 and ending April 30, 2010.

There were eight (8) residents present in the audience.

The Clerk read the official notice of the public hearing as published in the *Suburban Life* Publication on Wednesday, July 1, 2009.

The Clerk read the summary of the "Proposed Annual Budget and Appropriations Ordinance for 2009-2010".

The Clerk read the summary of the Proposed Annual Budget and Appropriations Ordinance 2009-16 for the Fiscal Year, beginning May 1, 2009 and ending April 30, 2010.

Treasurer Kurt Kasnicka made a statement explaining the process of preparing the Appropriations Budget. This included reviewing the expenditures from the last two years. Worksheets are used to back up the numbers considered. Meetings were held with department heads. Consideration was given to special projects requested by department heads. All the trustees have previous knowledge of this current budget. The Clerk and Village President sat down at the budget planning meetings.

President O'Reilly explained that on the tax levy we inherited a 10.13% increase from our previous administration due to the bond they took out. This is costing us a 7.65% increase. Our pension fund was rather low. There is a low figure and a high figure of suggested contributions. We are using the larger figure. We held the line on our General Fund keeping it at a zero increase. Some of the needs requested by our department heads were: The Police Department wanted their annual purchase of two squads. The Fire Department wanted a pick-up truck that will be used for towing trailers and emergency equipment they have access to. In addition, they want a thermal-imagine camera. The Public Works Department is looking for another dump truck and they also have a wish for a bobcat. We are looking for more funds for Parks and Recreation. Some of our equipment is being neglected. There are some future concerns that we are looking at. We need to finish our streets. The sewers need to be cleaned,

checked and repaired as the damage is found. And, our water tower needs to be repaired and painted. We are looking for some Stimulus Money coming in from Congressman Lipinski, Capital Money from Representative Zalewski, and we applied for some LAPP Funds for Ridgeland Avenue. With this Capital Project Bill that was just signed in Springfield, our Senator Viverito has put in a request for us to receive money from that for our streets.

President O'Reilly asked for oral comments from Board members.

Trustee Lazansky asked various questions on the legal fees, about the Police Department Radio Clerks, and the Police Department training fees. In addition, he asked about the increase in health insurance. Trustee Lazansky also asked about the \$50,000 sewer fee. The treasurer explained the \$50,000 sewer fee was needed because of the sewer televising and repairs. The treasurer forecasted the possible need to tax people for the repair or replacement of the sewers. Kurt said that 10% of the water use is commercial, 60% industrial, and 30% residential.

Audience member Bea Callahan of 41<sup>st</sup> and Grove asked several questions pertaining to the police department. She also asked about the salary for Parks & Recreation.

There being no further business, Trustee Lazansky moved, duly seconded by Trustee Zeedyk, that the meeting be adjourned. Upon which, said Board of Trustees adopted the motion unanimously at 6:51 p.m. and President O'Reilly declared the motion carried and the meeting adjourned.

Respectfully submitted,

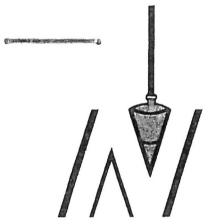
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Audrey McAdams  
Village Clerk

Approved by me, this 16th day of July, 2009.

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Daniel A. O'Reilly, President



# Frank Novotny & Associates, Inc.

825 Midway Drive ♦ Willowbrook, IL ♦ 60527 ♦ Telephone: (630) 887-8640 ♦ Fax: (630) 887-0132

Civil Engineers/  
Municipal Consultants

Hon. President & Board of Trustees  
Village of Stickney  
6533 West Pershing Road  
Stickney, IL 60402

July 15, 2009

Re: **Street Rehabilitation – Phase 2  
Engineer's Payment Estimate No. 2**

Gentlemen:

This letter is to certify that Orange Crush, LLC. has furnished labor and materials, for the above-captioned project, in accordance with the attached "Engineer's Payment Estimate No. 2."

As of July 10<sup>th</sup>, the Contractor has completed the following percentages of categorized work on this project at the street locations as shown on the attached map:

▪ Storm Sewer Improvements .....	80%
▪ Hot-Mix Asphalt (HMA) Surface Removal .....	43%
▪ Curb and Gutter Removal.....	75%
▪ Combination Concrete Curb and Gutter .....	70%
▪ Concrete Sidewalks and Driveways.....	62%
▪ Pavement Patching.....	40%
▪ Hot-Mix Asphalt Surface Course Paving.....	47%
▪ Parkway Restoration.....	28%
▪ Pavement Markings .....	0%

The Contractor is continuing work on the remaining storm sewer and drainage structure improvements, and the removal and replacement of curb and gutter and parkway sidewalk and driveway pavements. The first phase of the hot-mix asphalt (HMA) paving work has also begun. After the structures located in the street pavement are adjusted to grade, the second of phase of the paving operation will begin with surface course HMA paving. This contract has also been extended by approved change order to include paving improvements on Euclid, Wesley, and Clarence Avenues from 41<sup>st</sup> Street to Pershing Road. The Contractor is currently slightly behind schedule due to the unusually wet weather we have experienced this summer.

Therefore, we authorize the payment of **\$562,770.31** to **ORANGE CRUSH, LLC, 321 Center Street, Hillside, IL 60162**, to be paid in accordance with the terms of their Contract. Also enclosed is a copy of the "Waiver of Lien" for the payment amount.

Sincerely,

**FRANK NOVOTNY & ASSOCIATES, INC.**

Timothy P. Geary, P.E.

TPG/ks  
Enclosures

cc: Ms. Audrey McAdams, Clerk, w/Encl.  
Mr. Kurt Kasnicka, Treasurer, w/Encl.  
Mr. Joseph Lopez, Supervisor, w/Encl.  
Orange Crush, LLC, w/Encl.  
Project File No. 08219

ORDINANCE #2009-16

**VILLAGE OF STICKNEY  
COOK COUNTY, ILLINOIS**

**ANNUAL BUDGET AND APPROPRIATION ORDINANCE**

**FOR THE FISCAL YEAR**

**BEGINNING MAY 1, 2009 AND ENDING APRIL 30, 2010**

VILLAGE OF STICKNEY  
COOK COUNTY, ILLINOIS  
ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FOR THE FISCAL YEAR  
BEGINNING MAY 1, 2009 AND ENDING APRIL 30, 2010

BE IT ORDAINED by the President and Board of Trustees of the Village of Stickney, Cook County, Illinois, as follows:

SECTION 1. That the following sums, or as much thereof as may be authorized by law, be and the same is hereby appropriated to pay all necessary expenses and liabilities of the Village of Stickney, Cook County, Illinois. for the objects and purposes hereinafter stated for the fiscal year beginning May 1, 2009 and ending April 30, 2010.

**GENERAL FUND**

**EXECUTIVE AND LEGISLATIVE DEPARTMENT**

1.1	Salary of Village President	\$ 21,500.00
1.2	Salaries of Village Trustees	43,200.00
1.3	Salary of Liquor Commissioner	3,500.00
		<u>\$ 68,200.00</u>

**ADMINISTRATIVE DEPARTMENT**

2.1	Salary of Village Clerk	\$ 17,000.00
2.2	Salary of Village Treasurer/Collector-partial	35,400.00
2.4	Salary of office clerks-partial	48,700.00
2.5	Salary of building inspector	24,000.00
2.6	Compensation of electrical inspector	5,000.00
2.7	Compensation of three (3) Fire and Police Commission members	6,000.00
2.8	Expenses of Board of Fire and Police Commission	7,500.00
2.9	Expenses for postage, stationery and supplies	10,000.00
2.10	Purchase of license supplies	5,500.00
2.11	IL Municipal League-membership and expenses	2,000.00
2.12	Printing and publishing	7,000.00
2.13	Cost of preparing and publishing financial statements	1,000.00
2.14	Employee insurance	9,000.00
2.15	Computer maintenance and services	9,000.00
2.16	Expenses of Zoning Board of Appeals	2,000.00
2.17	Revision and recodification of ordinances	5,000.00
2.19	Plumbing inspection services	3,200.00
2.22	W.C.M.C.-membership and expenses	10,000.00
2.23	Expense of I.R.M.A. Safety Committee	17,000.00
		<u>\$ 224,300.00</u>



**PROFESSIONAL SERVICES**

3.1	Retainer for Attorney for Village	\$ 6,000.00
3.2	Legal services other than retainer	200,000.00
3.3	Village Prosecutor	21,600.00
3.4	Other professional fees	15,000.00
3.5	Engineering services	9,000.00
		<u>\$ 251,600.00</u>

**POLICE DEPARTMENT**

4.1	Salary of Chief of Police	\$ 87,000.00
4.4	Salaries of Sergeants of Police	244,000.00
4.5	Salaries of Patrolmen	768,000.00
4.6	Salaries of special police duties	120,000.00
4.7	Salaries of Radio Clerks	282,000.00
4.8	Salary of Ordinance Control Officer	50,500.00
4.9	Cost of maintaining motor equipment	30,000.00
4.10	Cost of maintaining communication equipment	25,000.00
4.11	Expenses for stationery, printing and office supplies	6,000.00
4.12	Purchase of operating equipment and supplies	18,000.00
4.13	Motor fuel cost	60,000.00
4.14	Education and training costs	12,000.00
4.15	Employee insurance	330,000.00
4.16	Maintenance of gun range	6,000.00
4.17	Clothing allowance	18,100.00
4.18	Adjudication	20,000.00
4.19	Computer maintenance and services	7,500.00
4.20	Animal control contractual service	1,000.00
4.21	Adjudication Hearing Officer	10,800.00
4.22	Police Officers' holiday pay	75,000.00
4.23	Salary of Police Corporal	2,800.00
4.24	Salary of Commander	417.00
4.25	Salary of Deputy Chief	6,600.00
4.26	Leads Supervisor	1,400.00
		<u>\$ 2,182,117.00</u>

**FIRE DEPARTMENT**

5.1	Salary of Fire Chief	\$ 61,650.00
5.2	Salaries of firemen	760,000.00
5.3	Salaries of fire inspectors	40,000.00
5.4	MABAS Division XI Dues	10,000.00
5.5	Expense of stationery, printing and office supplies	5,000.00
5.6	Motor fuel cost	13,000.00
5.7	Repair & maintenance of motor equipment	33,000.00
5.8	Cost of maintaining communication equipment	10,000.00
5.9	Cost of operating supplies	20,000.00
5.10	Education and training costs	15,000.00
5.11	Purchase of fire fighting clothing	12,000.00
5.12	Purchase of operating equipment	27,000.00
5.13	Emergency vehicle priority system	1,000.00
5.14	Medical examinations and hepatitis B shots	12,000.00
5.15	Computer maintenance and services	7,000.00
5.16	Ambulance billing services	18,000.00
5.17	Purchase of breathing apparatus	8,000.00
5.18	Grant - Equipment	25,000.00
5.19	Employee insurance	14,500.00
		<u>\$ 1,092,150.00</u>

**PUBLIC WORKS DEPARTMENT**

6.1	Salary of Village Supervisor-partial	\$ 27,500.00
6.3	Cost of material-repairing streets	25,000.00
6.4	Cost of material-repairing alleys	2,000.00
6.5	Cost of repairing-public walks	9,000.00
6.6	Cost of repairing-public walks 50/50 curbing and A.D.A requirements	12,000.00
6.7	Cost of-trimming and removal of trees	50,000.00
6.8	Repair and maintenance-motorized equipment	25,000.00
6.11	Purchase of traffic regulations and street signs	8,000.00
6.12	Cost of material-street snow removal	7,000.00
6.13	Purchase of maintenance supplies	5,000.00
6.14	Purchase and repair of maintenance equipment	7,000.00
6.15	Payment of energy maintenance and repair of alley and street lights	85,000.00
		<u>\$ 262,500.00</u>

**PUBLIC BUILDINGS AND GROUNDS**

7.1	Janitorial services	\$ 16,800.00
7.2	Heating/Electric-Village Hall	12,000.00
7.3	Telephone services	30,000.00
7.5	Maintenance and repair of building	60,000.00
7.6	Purchase of supplies	8,000.00
7.7	Security and fire systems	22,000.00
		<u>\$ 148,800.00</u>

**MISCELLANEOUS**

8.1	Contingencies	<u>\$ 50,000.00</u>
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**SANITATION DEPARTMENT**

9.1	Salaries of employees	\$ 400,000.00
9.2	Cost of maintenance and repair-motorized equipment	55,000.00
9.3	Motor fuel purchase	27,000.00
9.4	Purchase of materials and supplies	3,500.00
9.5	Disposal services	90,000.00
9.6	Uniforms	9,000.00
9.7	Employee insurance	130,000.00
9.10	Purchase of containers and recycling bins	8,000.00
		<u>\$ 722,500.00</u>

**INSURANCE**

10.1	Insurance	<u>\$ 240,000.00</u>
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**AUDITING**

11.1	Auditing services	<u>\$ 17,750.00</u>
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**MUNICIPAL RETIREMENT**

12.1	Municipal retirement	\$ 86,000.00
12.2	FICA and medicare	166,000.00
12.3	Unemployment taxes	12,000.00
		<u>\$ 264,000.00</u>

**CONTRIBUTIONS TO POLICE PENSION FUND**

14.1	Real estate taxes	<u>\$ 523,316.00</u>
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**PARKS & RECREATION**

17.1	Salaries-Parks & Recreation	\$ 20,900.00
17.2	Salaries-Park Patrol	1,400.00
17.3	Salaries-Park Maintenance	9,900.00
17.4	Maintenance & Supplies	25,000.00
17.5	Activities	45,000.00
17.6	Equipment	10,000.00
17.7	Stickney Baseball Association	2,500.00
17.8	Stickney Golden Agers	1,500.00
17.9	Stickney Senior Citizens	1,500.00
		<u>\$ 117,700.00</u>

**TRANSFER TO CAPITAL PROJECTS FUND**

18.1	Vehicles for Police Department	\$ 48,000.00
18.2	Vehicle for Fire Department	34,000.00
18.3	Thermal Imaging Camera for Fire Department	13,000.00
18.4	Truck for Public Works	80,000.00
18.5	Bobcat for Public Works	50,000.00
18.6	Park Equipment & Improvements	25,000.00
		<u>\$ 250,000.00</u>

\$ 6,414,933.00

## WATER FUND

13.1	Purchase of water	\$ 1,051,000.00
13.2	Electric power at reservoir	50,000.00
13.3	Purchase of meters & connections	80,000.00
13.4	Purchase of materials and supplies	20,000.00
13.5	Contractual repairs to system	75,000.00
13.6	Salary of Supervisor-partial	41,500.00
13.7	Upgrade of computers	10,000.00
13.8	Salaries of Water Department employees	175,000.00
13.9	Salary of Village Treasurer/Collector-partial	48,000.00
13.10	Salaries of office clerks-partial	87,200.00
13.11	Office supplies, postage & stationery	6,000.00
13.12	Telephone service	23,000.00
13.13	Maintenance & repair of office equipment	5,000.00
13.14	Maintenance & repair of pumping station	60,000.00
13.15	Auditing services	12,000.00
13.16	Purchase of operating equipment	3,000.00
13.17	Motor fuel costs	4,200.00
13.18	Maintenance & repair motorized equipment	5,000.00
13.19	Insurance	60,000.00
13.21	Purchase of heating fuel	3,000.00
13.22	Rental-Sanitary District property	200.00
13.23	Employee insurance	53,000.00
13.24	Municipal retirement	26,000.00
13.25	Contingencies	10,000.00
13.26	Purchase & installation of fire hydrants	20,000.00
13.28	Computer maintenance and services	10,000.00
13.29	Lead treatment & water sampling	8,000.00
13.30	Service contract for radios & pagers	3,000.00
13.33	Cost of-cleaning sewers, inlets and catch basins	20,000.00
13.35	Cost of-material, installing and repairing sewers	60,000.00
13.36	Unemployment Tax	1,000.00
13.37	FICA and Medicare Tax	27,000.00
13.39	Depreciation	110,000.00
		<u>\$ 2,167,100.00</u>

**BOND & INTERST FUND**

Interest	\$ 446,897.00
Principal	310,000.00
	<u>\$ 756,897.00</u>

**CAPITAL PROJECTS FUND**

Village hall	\$ 100,000.00
Street improvements	3,000,000.00
Equipment and other capital expenditures	250,000.00
Reserve for future projects	1,203,680.00
	<u>\$ 4,553,680.00</u>

**MOTOR FUEL TAX FUND**

Maintenance-salt	\$ 68,000.00
Maintenance engineering	1,000.00
Construction	200,000.00
Engineering	20,000.00
	<u>\$ 289,000.00</u>

**EMERGENCY TELEPHONE SYSTEM FUND**

Maintenance of system	\$ 35,500.00
Improvements to system	325,000.00
	<u>\$ 360,500.00</u>

**1505 ACCOUNT**

Returned Seizures	\$ 3,000.00
Equipment	1,000.00
Supplies	1,000.00
Investigations	1,000.00
	<u>\$ 6,000.00</u>

**BADGE GRANT**

Program expenses	<u>\$ 9,170.00</u>
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TOTAL-ALL FUNDS	<u>\$ 14,557,280.00</u>
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## **SUMMARY**

### General Fund

Executive and Legislative Department	\$ 68,200.00
Administration Department	224,300.00
Professional Services	251,600.00
Police Department	2,182,117.00
Fire Department	1,092,150.00
Public Works Department	262,500.00
Public Buildings and Grounds	148,800.00
Miscellaneous	50,000.00
Sanitation Department	722,500.00
Insurance	240,000.00
Auditing	17,750.00
Municipal Retirement Fund	264,000.00
Contributions to Police Pension Fund	523,316.00
Parks & Recreation	117,700.00
Transfer to Capital Projects Fund	250,000.00
	<u>\$ 6,414,933.00</u>

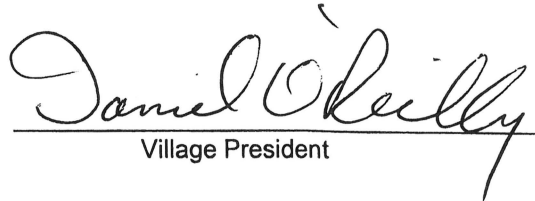
Water Fund	2,167,100.00
Bond & Interest Fund	756,897.00
Capital Projects Fund	4,553,680.00
Motor Fuel Tax Fund	289,000.00
Emergency Telephone System Fund	360,500.00
1505 Account	6,000.00
BADGE Grant	9,170.00
TOTAL-ALL FUNDS	<u><u>\$ 14,557,280.00</u></u>

SECTION 2. That the unexpended balance, if any, for the foregoing appropriations of this Ordinance and also the excess receipts, if any, in the collection of the tax levy of this year and also the excess, if any of the estimated receipts of this year not belonging to any special fund over the estimates thereof, and all unappropriated receipts of this year not derived from or belonging to any special fund, are hereby appropriated to the General Fund.

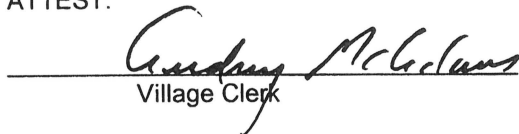
SECTION 3. This Ordinance shall be in full force and effect from and after its passage approval and publication as provided by law.

PASSED AND APPROVED at the regular meeting of the President & Board of Trustees of the Village of Stickney, Illinois, this 21st day of July, 2009.

AYES: Lazansky, Mares, Morelli, Schimil, Zeedyk  
NAYS: None  
ABSENT: None

  
Village President

ATTEST:

  
Village Clerk



## CERTIFICATE OF ESTIMATE OF REVENUE

I, Kurt Kasnicka, the duly qualified and acting Chief Fiscal Officer of the VILLAGE OF STICKNEY, Cook County, Illinois, do certify the following estimate of revenue for the fiscal year beginning May 1, 2009 and ending April 30, 2010.

### GENERAL FUND

Real estate taxes	\$ 2,344,361.00
Personal property replacement tax	130,000.00
State income tax	625,000.00
State sales tax	880,000.00
Race Track - Admission tax	12,000.00
Race Track - Parking tax	15,000.00
Interest	10,000.00
Garbage disposal fees	270,000.00
Police fines	210,000.00
Business licenses	60,000.00
Liquor licenses	13,000.00
Cigarette licenses	300.00
Tank Licenses	19,000.00
Auto licenses	56,000.00
Truck licenses	14,000.00
Animal licenses	3,100.00
Amusement/machine licenses	6,000.00
Road & Bridge real estate taxes	5,000.00
Building permits	30,000.00
Utility tax - electric	290,000.00
Utility tax - gas	330,000.00
Utility tax - telephone	160,000.00
Franchise tax	56,000.00
Real estate transfer tax	60,000.00
Miscellaneous	24,072.00
Special events	18,000.00
Parks & recreation	40,000.00
Motorcycle licenses	300.00
Real estate exempt fees	1,800.00
Ambulance fees	150,000.00
Sidewalk program	5,000.00
Real estate inspection fee	3,000.00
Grant - Fire Department	20,000.00
Rental of towers	100,000.00
Miscellaneous - Police Department	10,000.00
Miscellaneous - Fire Department	19,000.00
Reserves	425,000.00
	<u>\$ 6,414,933.00</u>

**WATER FUND**

Water Billings - Residential	\$ 630,000.00
Water Billings - Commercial	189,000.00
Water Billings - Industrial	1,281,000.00
Sewer fees	50,000.00
Miscellaneous	9,100.00
Recycling fees	2,000.00
Interest	6,000.00
	<u>\$ 2,167,100.00</u>

**BOND & INTEREST FUND**

Real estate taxes	<u>\$ 756,897.00</u>
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**CAPITAL PROJECTS FUND**

Grants	\$ 1,203,680.00
Interest	12,000.00
Transfer from General Fund	250,000.00
Reserves	3,088,000.00
	<u>\$ 4,553,680.00</u>

**MOTOR FUEL TAX FUND**

Motor Fuel Tax Allotments	\$ 166,000.00
Interest	1,000.00
Reserves	122,000.00
	<u>\$ 289,000.00</u>

**EMERGENCY TELEPHONE SYSTEM FUND**

911 emergency surcharge tax	\$ 60,000.00
Interest	500.00
Reserves	100,000.00
Amount to be provided for	200,000.00
	<u>\$ 360,500.00</u>

**1505 ACCOUNT**

Seizures	\$ 4,040.00
Director of Illinois State Police	1,950.00
Interest	10.00
	<u>\$ 6,000.00</u>

**BADGE GRANT**

Grant	\$ 9,160.00
Interest	10.00
	<u>\$ 9,170.00</u>

TOTAL-ALL FUNDS	<u>\$ 14,557,280.00</u>
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IN WITNESS WHEREOF, I have placed my official signature this 21st day  
of July, 2009.

Kurt Kasnicka  
Village Treasurer

**Vendor  
Warrants**[Vendor Home](#)**STICKNEY VILLAGE  
TREASURER OF**[Summary](#)[Contracts](#)[Payments](#)**Warrant/EFT#: EF 0009079**Fiscal Year: 2010  
Warrant Total: \$8,920.45Issue Date: 07/08/09  
Warrant Status:**Agency**  
494 - TRANSPORTATION**Contract****Invoice****Voucher**  
90MT06261**Agency Amount**  
\$8,920.45**IOC Accounting Line Details**

Fund	Agency	Organization	Appropriation	Object	Amount	Appropriation Name
0414	494	90	44910000	4491	\$8,920.45	DISTRB ITEMS: MUNICIPALITIES

**Agency Contact Information**

217-782-5433

Click [here](#) for assistance with this screen.

MOTOR FUEL TAX  
FOR JUNE, 2009  
\$ 8,920.45



Vendor Home

Vendor  
WarrantsSTICKNEY VILLAGE  
TREASURER

Summary



Contracts



Payments

## Warrant/EFT#: EF 0006814

Fiscal Year: 2010  
Warrant Total: \$47,802.14Issue Date: 07/08/09  
Warrant Status:

Agency	Contract	Invoice	Voucher	Agency Amount
492 - REVENUE		Q0002550	0Q0002550	\$47,802.14

## IOC Accounting Line Details

Fund	Agency	Organization	Appropriation	Object	Amount	Appropriation Name
0189	492	27	44910055	4491	\$47,802.14	DISTRIBUTE MUNI/CNTY SALES TAX

## Payment Voucher Description

Line	Text
1	IL DEPT. OF REVENUE AUTHORIZED THIS PAYMENT ON 07/08/2009
2	MUNICIPAL 1 % SHARE OF SALES TAX
3	LIAB MO: APR. 2009 COLL MO: MAY. 2009 VCHR MO: JUL. 2009
4	?S PHONE: 217 785-6518 EMAIL: REV.LOCALTAX@ILLINOIS.GOV
61	MUNICIPAL 1 % SHARE OF SALES TAX

Click [here](#) for assistance with this screen.

SALES TAX

FOR APRIL, 2009

\$47,802.14

ORDINANCE NO. 2009-17

AN ORDINANCE AMENDING CHAPTER 2, "ADMINISTRATION," OF THE ORDINANCES OF THE VILLAGE OF STICKNEY, ILLINOIS BY THE ADDITION OF SECTION 2-106.

BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF STICKNEY, COOK COUNTY, ILLINOIS, A HOME RULE UNIT OF GOVERNMENT AS FOLLOWS:

**WHEREAS**, the Village of Stickney (the "Village") is a home rule municipality in accordance with the Constitution of the State of Illinois of 1970; and

**WHEREAS**, the Village wishes to allow the public to speak at its regular and special meetings; and

**WHEREAS**, the Village has deemed it necessary to establish procedures guidelines for public participation at Village meetings in order to ensure that meetings are conducted in an efficient and coherent manner; and

**WHEREAS**, this Ordinance advances the goal of maintaining the Village of Stickney as a good and safe place to live.

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF STICKNEY, COOK COUNTY, ILLINOIS.

**Section 1. Recitals.** The facts and statements contained in the preambles to this Ordinance are found to be true and correct and are hereby adopted as part of this Ordinance.

**Section 2. Adoption.** Chapter 2, Article II, Division 3 of the Municipal Code of the Village of Stickney shall be amended by the addition of Section 2-106, which will read as follows:

**Sec. 2-106. Public Comment at Village Board Meetings.**

Public comment shall occur during Village meetings where the meeting agenda schedules time for public comment. The public shall be allowed to make comments during a Village meeting at the time designated on the meeting agenda, subject to the following procedures and guidelines:

(a) Prior to meetings the Village will make available a sign-in sheet, where prospective speakers must print their names and addresses, and indicate the subject matter upon which they wish to address the Board;

(b) Speakers will be recognized for comment during the public comment session only if they have completed the required portions of the sign-in sheet, and will be called in the order in which they have signed in;

(c) When recognized to comment, each speaker must begin by stating his or her name and address, and shall be permitted three minutes to speak;

(d) Speakers will be recognized to speak only once per board meeting.

**Section 3. Home Rule.** This ordinance is enacted under the Home Rule powers of the Village as set forth in the Constitution and laws of the State of Illinois.

**Section 4. Effective Date.** This Ordinance shall be in full force and effect after its passage, approval and publication in the manner provided by law.

**Section 5. Conflicts.** This Ordinance supersedes all ordinances or parts of ordinances directly conflicting with the terms and provisions contained herein, but only to the extent of such conflict.

**Section 6. Severability.** If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions hereof.

**Section 7. Certification and Publication.** The Village Clerk of the Village of Stickney shall certify to the adoption of this Ordinance and cause the same to be published in pamphlet form.

PASSED AND APPROVED at a regular meeting of the President and the Board of Trustees of the Village of Stickney, Illinois, this 21st day of July, 2009.

AYES: Lazansky, Mares, Morelli, Zeedyk

NAYS: Schimmel

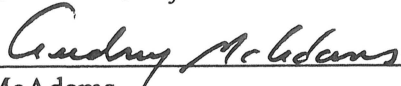
ABSENT: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

APPROVED by me this 22 day of July, 2009.

  
\_\_\_\_\_  
Mayor Daniel A. O'Reilly of the Village  
of Stickney, Cook County, Illinois

ATTESTED, Filed in my office,  
and published in pamphlet form  
this 22nd day of July, 2009.

  
\_\_\_\_\_  
Audrey McAdams,  
Clerk of the Village of Stickney, Cook County, Illinois



VILLAGE OF STICKNEY  
6533 W. PERSHING RD.  
STICKNEY, ILLINOIS 60402-4018  
708-7494400 FAX 708-749-4451

## BLOCK PARTY APPLICATION

BLOCK INVOLVED: Home Avenue 44th - 45th

CONTACT PERSON / REQUESTOR:

NAME: PATRICK A RIDYARD

ADDRESS: 4433 HOME AVE

PHONE NUMBER: [REDACTED]

DATE OF EVENT: 08-22-2009 HOURS: 10:00 AM - 10:00 PM

STREETS / ALLEYS TO BE BLOCKED OFF:

44th - 45th & Home Avenue

WILL THERE BE A BAND, DISC JOCKEY OR ANY AMPLIFIED MUSIC OR  
ANNOUNCEMENTS ? YES: \_\_\_\_\_ NO: X

IF YES, NAME OF THE BAND OR DISC JOCKEY: \_\_\_\_\_

NOTE: HOURS FOR THE BLOCK PARTY ARE LIMITED FROM  
10:00 A.M. UNTIL 10:00 P.M.